GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Revenue (DM) Department – State Project Implementation Unit (SPIU), National Cyclone Risk Mitigation Project (NCRMP) – Hiring of (14) Vehicles for field supervision of NCRMP works being implemented under NCRMP in nine coastal districts and (2) Vehicles for SPIU, NCRMP at Hyderabad (total 16 vehicles) – permission accorded – Orders –Issued.

REVENUE (DISASTER MANAGEMENT -III) DEPARTMENT

G.O. Rt. No. 82

Dated: 18.04.2012 Read the following:-

- 1. Circular Memo.No.1320/659/A2/W&M/2007, Fin. (W&M) Dept., dated 11.12.2007.
- 2. G.O.Ms.No.148, Finance Dept., dated 21.10.2000.
- 3. E-mail from CDM&EOPS, Revenue (DM) Department dated 01.02.2012 addressed to the World Bank, New Delhi
- E-mail from the World Bank addressed to the CDM&EOPS and PD, NCRMP dated 02.02.2012
- 5. From the Chief Engineer, RIAD & NCRMP, Panchayati Raj Engineering Department letter No.B1/4098/11 dated 07.02.2012

ORDER:

The National Cyclone Risk Mitigation Project (NCRMP) is being implemented in Andhra Pradesh at a total cost of an amount of Rs.771.50 Crores (US \$167.10 million) funded by the World Bank. The Project is proposed as a Centrally Sponsored Project with 100% contribution by the Government of India to the Components A, C & D as grant-in-aid and the contribution for B Component shall be in the ratio of 75%:25% from Central and State Governments respectively. The Project agreement was concluded with World Bank on 14.01.2011. NCRMP consists of 317 packages consisting of 652 works taken up under Phase-I and II at an estimated cost of Rs.630.63 Crores. Out of these, the Panchayati Raj Department has 291 packages consisting of 626 works with an estimated cost of Rs.426 Crores. All these works are scattered and in accessible areas and are in remote areas of 9 coastal districts starting from Srikakulam to Nellore. During the review of NCRMP by the World Bank Quick Mission on 11.01.2012, the Chief Engineer, Panchayati Raj has stated that the PIU Sub-Divisions executing the works of NCRMP are facing problems as they have no conveyance facilities to enable them to inspect the works. She has further stated that for effective supervision of all these works there is need to strengthen the project implementation agencies at field level by providing hired vehicles.

- 2. Government have examined the proposal of the Chief Engineer Panchayati Raj RIAD&NCRMP and requested the World Bank to accord clearance for hired vehicles to Project Implementation Agencies, Panchayati Raj Sub-Divisions through e-mail 3rd read above. The World Bank, New Delhi in their e-mail 4th read above, has agreed with the proposal of this department for hired vehicles for field Sub-Divisions of Panchayati Raj Department for supervising works under NCRMP and also vehicles for use of SPIU at Hyderabad by meeting the expenditure out of the Operating Costs under Component "D1" (US \$ 3.00 million)
- 3. In her letter 5th read above, the Chief Engineer Panchayati Raj Department RIAD&NCRMP, has given a list of Divisions and Sub-Divisions dealing with NCRMP works to be provided hired vehicles and requested to accord permission for the same.

- 4. Government after careful examination of the entire matter hereby accord permission to the Chief Engineer, Panchayati Raj (RIAD & NCRMP) Department to hire (14) vehicles for the use of PIU/PRI (PR) Sub-Divisions executing NCRMP works and (2) vehicles for the use of SPIU at Hyderabad (total 16 vehicles) as detailed in the annexure appended to this order for an initial period of one year or necessity ceases whichever is earlier, on usual rates of payment i.e., @ Rs.18,000/- per month for each vehicle at a total expenditure of Rs.34,56,000/- per annum to be booked under Component 'D' which is 100% funded by World Bank.
- 5. The expenditure sanctioned in Para (4) above shall be debited to the following Head of Account:-

"MH-4250 – Capital outlay on other Social Services – SM -101 – Natural Calamities – GH (10) – Centrally Sponsored Schemes – SH (01) – Head Quarters Office – Project Implementation Unit (PIU) – 130 – Office Expenses –134 – Hiring of Private Vehicles"

6. This order issues with the concurrence of Finance (Exp.Rev) Department vide their U.O.No.4642/044/A2/Exp.Rev/2012 dated 13.04.2012

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr.T.RADHA, I.A.S.,

Commissioner for Disaster Management & E.O.Prl. Secretary to Government

To

The Chief Engineer Panchayati Raj, RIAD&NCRMP, Errummanzil, Hyderabad The Project Manager, SPIU, NCRMP, Revenue (DM) Department. The Deputy Pay and Accounts Officer, Secretariat Branch, Hyderabad. The Accounts Section, PIU, NCRMP, Revenue (DM) Department. The Procurement Specialist, PIU, NCRMP, Revenue (DM) Department. Copy to:

Finance (Exp.Rev) Department, 'D' Block, 3rd Floor, Secretariat, Hyderabad PS to CDM&EOPS and PD, SPIU, NCRMP, Revenue (DM) Department SF/SC-5

// Forwarded by order //

SECTION OFFICER

Annexure to G.O.Rt.No 82 Revenue (DM) Department dated 18.04.2012

			Grand Total	16 Vehicles
10	Hyderabad	SPIU, NCRMP	Hyderabad	2 Vehicles
4.0		PRI+PIU-kavali	PRI+PIU-Kavali	,
9	Nellore	PIU-Nellore	PIU-SD Kovur @ Buchireddipalem PIU SD Podalakuru PIU SD Kota	2 Vehicles (15 days in a month for each Sub-Division)
8	Prakasam	PIU-Ongole	PIU SD Ongole PIU SD Cheerala PIU SD Singarayakonda PIU SD Ulavapad	2 Vehicles (15 days in a month for each Sub-Division)
7	Guntur	PRI-PIU-Tenali	PRI+PIU-SD-Repalle	1 Vehicle
6	Krishna	PIU- Vijayawada	PIU SD Machilipatnam PIU SD Movva	1 Vehicle (15 days in a month for each Sub-Division)
5	West - Godavari	PIU-Eluru	PIU SD Akiveedu PIU SD Palakollu	1 Vehicle (15 days in a month for each Sub-Division)
		PRI+PIU- Amalapuram	PRI+PIU-SD- Amalapuram PRI+PIU-SD- Mumidivaram	1 Vehicle (15 days in a month for each Sub-Division)
4	East - Godavari	PIU –Kakinada	PIU SD Kakinada PIU SD Kathipudi	1 Vehicle (15 days in a month for each Sub-Division)
3	Visakhapatnam	PIU- Visakhapatnam	PIU SD Koutaroutla PIU SD Yelamanchali PIU SD Sabbavaram PIU SD Bheemunipatnam	2 Vehicles (15 days in a month for each Sub-Division)
2	Vizianagaram	PIU- Vizianagaram	PIU SD Bhogapuram	1 Vehicle
1	Srikakulam	PIU-Srikakulam	PIU SD Srikakulam PIU SD Etcherla PIU SD Kota Bommali PIU SD Sompeta	2 Vehicles (15 days in a month for each Sub-Division)
1	2	3	4	6
SI. No	Name of the District	Name of the Division	Name of the Sub- Division	No. of hired Vehicles proposed by the SPIU
				No